

Appropriation Status Detail Report For the General Fund From 7/1/2018 To 6/30/2019

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>
A 1010.400-80-12	BOE CONTRACTUAL	22,100.00
A 1010.402-80-12	INTERNAL AUDITING SERVICES	10,000.00
A 1010.500-80-12	BOE SUPPLIES	2,900.00
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>35,000.00</b>
A 1240.156-81-12	SUPERINTENDENT'S SALARY	170,387.00
A 1240.169-81-12	SUPER'S OFFICE STAFF SALARIES	87,613.00
A 1240.400-81-12	SUPER'S OFFICE CONTRACTUAL	7,500.00
A 1240.500-81-12	SUPER'S OFFICE SUPPLIES	2,500.00
<b>1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR *</b>	<b>268,000.00</b>
A 1310.150-90-13	ASSISTANT SUPERINTENDENT SALARY	146,129.00
A 1310.169-90-13	BUSINESS OFFICE SALARIES	200,872.00
A 1310.400-90-13	BUSINESS OFFICE CONTRACTUAL	4,775.00
A 1310.490-99-13	BUSINESS OFFICE BOCES	74,873.00
A 1310.500-90-13	BUSINESS OFFICE SUPPLIES	4,000.00
<b>1310</b>	<b>BUSINESS ADMINISTRATOR *</b>	<b>430,649.00</b>
A 1320.400-90-13	AUDITING CONTRACTUAL	25,000.00
<b>1320</b>	<b>AUDITING *</b>	<b>25,000.00</b>
A 1330.169-90-13	TAX COLLECTOR STIPEND	2,500.00
A 1330.400-90-13	TAX COLLECTION CONTRACTUAL	300.00
A 1330.500-90-13	TAX COLLECTION SUPPLIES	2,900.00
<b>1330</b>	<b>TAX COLLECTOR *</b>	<b>5,700.00</b>
A 1380.400-90-13	FISCAL AGENT CONTRACTUAL	35,000.00
<b>1380</b>	<b>FISCAL AGENT FEES *</b>	<b>35,000.00</b>
A 1420.400-91-13	LEGAL CONTRACTUAL	75,000.00
A 1420.490-91-13	BOCES - POLICY MANUAL	2,920.00
<b>1420</b>	<b>LEGAL FEES *</b>	<b>77,920.00</b>
A 1430.400-91-12	PERSONNEL OFFICE CONTRACTUAL	3,000.00
A 1430.402-91-13	DISTWIDE CONTRACTUAL	3,000.00
A 1430.490-91-13	PERSONNEL BOCES	31,999.00
<b>1430</b>	<b>PERSONNEL *</b>	<b>37,999.00</b>
A 1480.490-90-13	BOCES PUBLIC INFO SVC	72,387.00
<b>1480</b>	<b>PUBLIC INFO AND SERVICE *</b>	<b>72,387.00</b>
A 1620.160-92-16	BUILDINGS & GROUNDS OFFICE SALARY	44,171.00
A 1620.163-92-16	CUSTODIAN/CLEANER SALARIES	889,245.00
A 1620.163-92-18	CUSTODIAN/CLEANER FOOTHILLS PTECH	48,768.00
A 1620.165-92-16	CUSTODIAN/CLEANER OVERTIME	58,928.00
A 1620.166-92-16	CUSTODIAN/CLEANER SUBS	50,000.00
A 1620.230-92-16	CLASSROOM FURNITURE - DISTWIDE	25,000.00
A 1620.400-92-16	B & G CONTR STAFF DEVEL & LICENSING	2,200.00
A 1620.401-92-16	CUSTODIAL EQUIPMENT REPAIR	2,000.00
A 1620.405-92-16	SECURITY	35,000.00
A 1620.408-92-16	BLDGS & GROUNDS CONTRACTUAL	50,000.00
A 1620.420-92-16	ELECTRICITY	580,500.00
A 1620.421-92-16	FUEL (GAS)	238,000.00
A 1620.422-92-16	PHONE	85,000.00
A 1620.423-92-16	WATER & SEWER	50,000.00

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>
A 1620.424-92-16	CARTAGE	50,000.00
A 1620.425-92-16	CONTRACTUAL SERVICE	15,000.00
A 1620.426-92-16	MAINTENANCE AGREE-IP PHONES	42,436.00
A 1620.449-92-16	OTHER CONTRACTS	3,000.00
A 1620.466-92-16	WIDE AREA NETWORK	35,000.00
A 1620.505-92-16	SECURITY SUPPLIES	3,000.00
A 1620.507-92-16	B & G OFFICE SUPPLIES	500.00
A 1620.540-92-16	CLEANING & WAXING SUPPLIES	75,000.00
A 1620.541-92-16	LIGHTBULBS/LAMPS/BALLASTS	10,000.00
A 1620.542-92-16	MOPS/BROOMS/BRUSHES/DISPENSERS	4,500.00
A 1620.543-92-16	CUST PAPER SUPPLIES	38,000.00
A 1620.549-92-16	SMALL TOOLS	2,400.00
A 1620.550-92-16	MISCELLANEOUS	750.00
<b>1620</b>	<b>OPERATION MAINT/PLANT *</b>	<b>2,438,398.00</b>
A 1621.162-92-16	GROUNDS/MECHANICS SALARIES	158,831.00
A 1621.165-92-16	GROUNDS OVERTIME	10,000.00
A 1621.167-92-16	SKILLED MECHANICS SALARIES	231,456.00
A 1621.201-92-16	GROUNDS EQUIPMENT	26,500.00
A 1621.401-92-16	BLDG MAINTENANCE CONTRACTS	72,000.00
A 1621.404-92-16	VEHICLE BODY REPAIR	3,000.00
A 1621.406-92-16	POOL MAINTENANCE & REPAIR	6,500.00
A 1621.426-92-16	BLDG REPAIR MINOR MAINTENANCE	45,000.00
A 1621.427-92-16	BLDG EQUIP REPAIR CONTRACTUAL	18,000.00
A 1621.428-92-16	UPKEEP GRDS EQUIP CONTRACTUAL	15,000.00
A 1621.429-92-16	OTHER CONTRACTS	10,000.00
A 1621.490-92-16	BOCES SMOKE ALARM TESTING COSER	0.00
A 1621.500-92-16	GROUNDS MAIN MACHINES	5,000.00
A 1621.544-92-16	ELECTRICAL SUPPLIES	6,000.00
A 1621.545-92-16	PLUMBING, HEATING, VENT	20,000.00
A 1621.547-92-16	CARPENTRY SUPPLIES	7,500.00
A 1621.548-92-16	HEALTH & SAFETY SUPPLIES	2,000.00
A 1621.549-92-16	POOL SUPPLIES	7,000.00
A 1621.550-92-16	GLASS REPLACEMENT	3,000.00
A 1621.551-92-16	PAINT SUPPLIES	10,000.00
A 1621.552-92-16	GRDS FERTILIZER	25,000.00
A 1621.553-92-16	GRDS OTHER SALT/SAND	8,000.00
A 1621.570-92-16	VEHICLE PARTS & SUPPLIES	7,500.00
A 1621.571-92-16	GASOLINE	7,500.00
<b>1621</b>	<b>MAINTENANCE OF PLANT *</b>	<b>704,787.00</b>
A 1670.160-93-13	CENTRAL PRINTING SALARIES	16,110.00
A 1670.401-93-13	CENTRAL POSTAGE	25,000.00
A 1670.490-93-13	BOCES COPIER LEASE & MAIN	40,000.00
A 1670.500-93-13	CENTRAL PRINTING SUPPLIES	50,000.00
<b>1670</b>	<b>CENTRAL PRINTING AND MAILING *</b>	<b>131,110.00</b>
A 1680.490-94-13	DATA PROCESSING - BOCES	1,343,335.00
A 1680.500-94-13	DATA PROCESSING SUPPLIES	8,000.00
<b>1680</b>	<b>DATA PROCESSING DISTRICT *</b>	<b>1,351,335.00</b>
A 1910.400-95-13	PROPERTY INSURANCE	155,000.00

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>
<b>1910</b>	<b>UNALLOCATED INSURANCE *</b>	<b>155,000.00</b>
A 1920.400-95-13	ASSOCIATION DUES	32,000.00
<b>1920</b>	<b>SCHOOL ASSOCIATION DUES *</b>	<b>32,000.00</b>
A 1964.400-95-13	REFUND - PROPERTY TAX	35,000.00
<b>1964</b>	<b>REFUND ON REAL PROPERTY TAXES *</b>	<b>35,000.00</b>
A 1981.490-95-13	BOCES ADMINISTRATIVE SERVICES	720,038.00
<b>1981</b>	<b>ADMIN CHARGE-BOCES *</b>	<b>720,038.00</b>
A 2010.156-70-20	ASST SUPER INSTRUCTION SALARY	186,713.00
A 2010.169-70-20	ASST SUPER INSTR OFFICE SALARY	31,629.00
A 2010.400-70-20	ASST SUPER INSTR CONTRACTUAL	1,500.00
A 2010.490-70-18	BOCES PATHWAYS LIAISON - FOOTHILLS PTECH	19,440.00
A 2010.500-70-20	ASST SUPER INSTR SUPPLIES	1,400.00
<b>2010</b>	<b>CURR. DEV./SUPERVISION *</b>	<b>240,682.00</b>
A 2020.157-50-18	PRINCIPAL SALARY - FOOTHILLS PTECH	85,000.00
A 2020.157-50-26	DISTWIDE DIR OF ATH, HEALTH, PE	105,190.00
A 2020.157-50-41	GHS PRINCIPAL/ASST PRIN SALARY	203,871.00
A 2020.157-50-42	GMS PRINCIPAL/ASST PRIN SALARY	186,627.00
A 2020.157-50-43	KINGSBOROUGH PRINCIPAL SALARY	88,659.00
A 2020.157-50-44	BOULEVARD PRINCIPAL SALARY	232,656.00
A 2020.157-50-45	PARK TERRACE PRINCIPAL SALARY	90,111.00
A 2020.168-50-18	FOOTHILLS PTECH SECRETARY SALARY	24,138.00
A 2020.168-50-41	GHS OFFICE SALARIES	133,430.00
A 2020.168-50-42	GMS OFFICE SALARIES	67,759.00
A 2020.168-50-43	KINGSBOROUGH OFFICE SALARY	21,429.00
A 2020.168-50-44	BOULEVARD OFFICE SALARY	60,014.00
A 2020.168-50-45	PARK TERRACE OFFICE SALARY	27,168.00
A 2020.168-50-47	MECO OFFICE SALARY	0.00
A 2020.400-50-01	GHS PRINCIPAL'S OFF CONTRACTUAL	700.00
A 2020.400-50-02	GMS PRINCIPAL'S OFF CONTRACTUAL	700.00
A 2020.400-50-03	KINGSBOROUGH PRIN OFFICE CONTRACTUA	1,200.00
A 2020.400-50-04	BOULEVARD PRIN OFFICE CONTRACTUAL	700.00
A 2020.400-50-05	PARK TERRACE PRIN OFFICE CONTRACTUA	1,200.00
A 2020.500-50-01	GHS PRIN OFFICE SUPPLIES	400.00
A 2020.500-50-02	GMS PRIN OFFICE SUPPLIES	400.00
A 2020.500-50-03	KINGSBOROUGH PRIN OFFICE SUPPLIES	650.00
A 2020.500-50-04	BOULEVARD PRIN OFFICE SUPPLIES	700.00
A 2020.500-50-05	PARK TERRACE PRIN OFFICE SUPPLIES	650.00
<b>2020</b>	<b>SUPER. REG. SCHOOL *</b>	<b>1,333,352.00</b>
A 2060.490-99-13	PLANNING & EVALUATION - BOCES	5,383.00
<b>2060</b>	<b>RESEARCH PLAN/EVAL *</b>	<b>5,383.00</b>
A 2070.490-99-13	INSERVICE - BOCES SERVICES	106,937.00
<b>2070</b>	<b>IN-SERV TRAIN-INSTR. *</b>	<b>106,937.00</b>
A 2110.120-00-43	KINDER - GR 3 SALARIES - KINGSBOROUGH	1,129,130.00
A 2110.120-00-44	KINDER - GR 3 SALARIES - BOULEVARD	525,597.00
A 2110.120-00-45	KINDER - GR 3 SALARIES - PARK TERRACE	991,588.00
A 2110.121-45-20	DISTWIDE HOME TEACHING SALARIES	100,000.00
A 2110.125-00-42	GR 6 SALARIES - GMS	734,978.00
A 2110.125-00-44	GR 4-GR 6 SALARIES - BLVD	1,343,168.00

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>
A 2110.130-00-41	GRADE 7-12 SALARIES GHS	3,133,115.00
A 2110.130-00-42	GR 7-12 SALARIES - GMS	2,022,525.00
A 2110.140-46-20	SUBSTITUTE SALARIES - DISTWIDE	320,554.00
A 2110.150-00-18	TEACHER SALARY - FOOTHILLS PTECH	250,668.00
A 2110.150-00-20	ELEMENTARY SPECIALS SALARIES	1,693,452.00
A 2110.150-30-41	INSTRUCTIONAL SALARIES - GHS	5,000.00
A 2110.151-00-20	MENTOR SALARIES	30,000.00
A 2110.153-00-20	EXTRA PREP/CLASS/SUPER SALARIES	174,301.00
A 2110.155-90-13	TEACHER SICK LEAVE	42,500.00
A 2110.160-47-41	TEACHER AIDE SALARIES - GHS	15,386.00
A 2110.160-47-42	TEACHER AIDE SALARIES - GMS	14,836.00
A 2110.160-47-43	TEACHER AIDE SALARIES - KINGS	109,271.00
A 2110.160-47-44	TEACHER AIDE SALARIES - BOULEVARD	98,577.00
A 2110.160-47-45	TEACHER AIDE SALARIES - PARK TERR	108,331.00
A 2110.162-30-20	TRUANCY OFFICER DISTRICTWIDE	190,000.00
A 2110.165-30-26	OFFICE PERSONNEL OVERTIME	6,500.00
A 2110.166-44-10	SUB OFFICE SALARIES	14,400.00
A 2110.166-47-10	SUB TEACHER AIDE SALARIES	70,000.00
A 2110.400-08-20	MUSIC CONTRACTUAL DISTRICTWIDE	2,500.00
A 2110.400-09-28	ATHLETICS CONTRACTUAL	1,000.00
A 2110.400-30-01	INSTRUCTIONAL CONTRACTUAL - GHS	19,400.00
A 2110.400-30-02	INSTRUCTIONAL CONTRACTUAL - GMS	4,730.00
A 2110.400-30-03	INSTRUCTIONAL CONTRACTUAL - KINGS	962.00
A 2110.400-30-04	INSTRUCTIONAL CONTR - BOULEVARD	962.00
A 2110.400-30-05	INSTRUCTIONAL CONTR - PARK TERRACE	963.00
A 2110.400-30-70	INSTRUCTIONAL CONTRACTUAL - COMMUNITY SCHOOLS	140,000.00
A 2110.403-30-20	INTER-SCHOOL MILEAGE CONTRACTUAL	10,000.00
A 2110.404-90-13	COLLEGE IN THE HIGH SCH CREDITS	50,000.00
A 2110.408-90-13	INSTRUCTIONAL CONTR - DISTWIDE	165,000.00
A 2110.408-90-20	CONTRACTUAL - PROGRAM	87,000.00
A 2110.470-30-20	OUT OF DISTRICT TUITION	125,000.00
A 2110.480-70-20	TEXTBOOKS	173,585.00
A 2110.490-30-13	BOCES INSTRUCTIONAL SERVICES	1,578,225.00
A 2110.490-30-18	BOCES - FOOTHILLS PTECH	460,000.00
A 2110.500-08-20	MUSIC SUPPLIES - DISTWIDE	7,750.00
A 2110.500-09-28	ATHLETIC SUPPLIES	14,000.00
A 2110.500-30-01	INSTRUCTIONAL SUPPLIES - GHS	38,100.00
A 2110.500-30-02	INSTRUCTIONAL SUPPLIES - GMS	27,270.00
A 2110.500-30-03	INSTRUCTIONAL SUPPLIES - KINGS	20,371.00
A 2110.500-30-04	INSTRUCTIONAL SUPPLIES - BOULEVARD	26,371.00
A 2110.500-30-05	INSTRUCTIONAL SUPPLIES - PARK TERR	20,371.00
A 2110.500-70-20	INSTR SUPPLIES - PBIS	12,500.00
A 2110.500-90-20	INSTRUCTIONAL SUPPLIES - DISTWIDE	11,000.00
<b>2110</b>	<b>GENERAL TEACHING *</b>	<b>16,120,937.00</b>
A 2250.150-60-41	SPECIAL ED SALARIES - GHS	971,936.00
A 2250.150-60-42	SPECIAL ED SALARIES - GMS	505,440.00
A 2250.150-60-43	SPECIAL ED SALARIES - KINGSBOROUGH	43,099.00
A 2250.150-60-44	SPECIAL ED SALARIES - BOULEVARD	630,256.00

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>
A 2250.150-60-45	SPECIAL ED SALARIES - PARK TERRACE	214,915.00
A 2250.151-60-22	TEACHING ASST SALARIES	596,667.00
A 2250.157-60-22	SPECIAL ED SALARIES	480,626.00
A 2250.160-60-22	PHYSICAL & OCCUPATIONAL THER SAL	175,723.00
A 2250.160-60-26	SPECIAL ED AIDE SAL - DISTWIDE	241,195.00
A 2250.169-60-22	SPECIAL ED OFFICE SALARIES	61,531.00
A 2250.400-60-22	SPECIAL ED CONTRACTUAL	415,410.00
A 2250.408-60-13	SPECIAL ED CONTRACTUAL	20,000.00
A 2250.470-60-22	SPECIAL ED TUITION	850,000.00
A 2250.490-99-13	BOCES SPECIAL ED SERVICES	5,429,726.00
A 2250.500-60-01	SPECIAL ED SUPPLIES - GHS	3,800.00
A 2250.500-60-02	SPECIAL ED SUPPLIES - GMS	4,000.00
A 2250.500-60-03	SPECIAL ED SUPPLIES - KINGSBOROUGH	200.00
A 2250.500-60-04	SPECIAL ED SUPPLIES - BOULEVARD	3,200.00
A 2250.500-60-05	SPECIAL ED SUPPLIES - PARK TERRACE	2,100.00
A 2250.500-60-22	SPECIAL ED SUPPLIES	10,000.00
<b>2250</b>	<b>HANDICAPPED PROGRAM *</b>	<b>10,659,824.00</b>
A 2280.150-91-41	VOCATIONAL EDUCATION SALARIES	240,740.00
A 2280.490-91-13	OCCUPATIONAL ED - BOCES	630,700.00
<b>2280</b>	<b>OCCUP. ED. *</b>	<b>871,440.00</b>
A 2330.150-31-26	SUMMER SCHOOL SALARIES	20,200.00
A 2330.160-30-26	SUMMER HOURS NON INSTR SALARIES	6,386.00
<b>2330</b>	<b>OTHER SPEC. SCHOOLS *</b>	<b>26,586.00</b>
A 2610.150-32-41	LIBRARIAN SALARY - GHS	81,792.00
A 2610.150-32-42	LIBRARIAN SALARY - GMS	73,577.00
A 2610.150-32-43	LIBRARIAN SALARY - KINGSBOROUGH	30,138.00
A 2610.150-32-44	LIBRARIAN SALARY - BOULEVARD	78,585.00
A 2610.150-32-45	LIBRARIAN SALARY - PARK TERRACE	17,995.00
A 2610.160-47-41	LIBRARY AIDE SALARY - GHS	22,078.00
A 2610.400-33-26	AUDIO-VISUAL CONTRACTUAL	750.00
A 2610.460-32-20	LIBRARY AID - DISTWIDE	44,000.00
A 2610.490-32-13	LIBRARY AUTOMATION - BOCES	78,027.00
A 2610.500-32-01	LIBRARY SUPPLIES - GHS	450.00
A 2610.500-32-02	LIBRARY SUPPLIES - GMS	450.00
A 2610.500-32-03	LIBRARY SUPPLIES - KINGSBOROUGH	600.00
A 2610.500-32-04	LIBRARY SUPPLIES - BOULEVARD	800.00
A 2610.500-32-05	LIBRARY SUPPLIES - PARK TERRACE	600.00
A 2610.500-33-26	AUDIO-VISUAL SUPPLIES - DIST	10,000.00
<b>2610</b>	<b>LIBRARY *</b>	<b>439,842.00</b>
A 2630.200-34-26	COMPUTER HARDWARE	100,000.00
A 2630.400-34-26	COMPUTER CONTRACTUAL	22,000.00
A 2630.460-34-26	COMPUTER SOFTWARE	47,000.00
A 2630.490-34-13	DISTANCE LEARNING - BOCES	84,349.00
A 2630.500-34-26	COMPUTER SUPPLIES - DISTWIDE	19,000.00
<b>2630</b>	<b>COMPUTER ASSISTED INSTRUCT. *</b>	<b>272,349.00</b>
A 2810.150-36-41	GUIDANCE SALARIES - GHS	226,498.00
A 2810.150-36-42	GUIDANCE SALARIES - GMS	177,931.00
A 2810.150-36-43	GUIDANCE SALARIES - KINGSBOROUGH	82,581.00

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>
A 2810.150-36-44	GUIDANCE SALARIES - BOULEVARD	100,477.00
A 2810.150-36-45	GUIDANCE SALARIES - PARK TERRACE	66,373.00
A 2810.168-36-41	GUIDANCE OFFICE SALARIES - GHS	52,635.00
A 2810.168-36-42	GUIDANCE OFFICE SALARIES - GMS	35,471.00
A 2810.400-36-01	GUIDANCE CONTRACTUAL - GHS	500.00
A 2810.490-99-13	BOCES GUIDANCE SERVICES	7,824.00
A 2810.500-36-01	GUIDANCE SUPPLIES - GHS	900.00
A 2810.500-36-02	GUIDANCE SUPPLIES - GMS	400.00
<b>2810</b>	<b>GUIDANCE *</b>	<b>751,590.00</b>
A 2815.160-37-41	SCHOOL NURSE SALARY - GHS	48,640.00
A 2815.160-37-42	SCHOOL NURSE SALARY - GMS	42,910.00
A 2815.160-37-43	SCHOOL NURSE SALARY - KINGSBOROUGH	37,181.00
A 2815.160-37-44	SCHOOL NURSE SALARY - BOULEVARD	51,951.00
A 2815.160-37-45	SCHOOL NURSE SALARY - PARK TERRACE	37,181.00
A 2815.161-37-20	HEALTH AIDE SALARIES - DISTRICTWIDE	43,791.00
A 2815.400-37-10	SCHOOL PHYSICIAN CONTR	40,000.00
A 2815.400-37-20	HEALTH CONTRACTUAL - DISTWIDE	1,000.00
A 2815.500-37-20	HEALTH SUPPLIES - DISTWIDE	8,500.00
<b>2815</b>	<b>HEALTH SERVICES *</b>	<b>311,154.00</b>
A 2816.500-38-20	DIAGNOSTIC TESTING SUPPLIES	6,000.00
<b>2816</b>	<b>DIAGNOSTIC SCREENING *</b>	<b>6,000.00</b>
A 2825.150-64-26	SOCIAL WORKER SALARIES	312,348.00
<b>2825</b>	<b>SOCIAL WORK SRVC-REG SCHOOL *</b>	<b>312,348.00</b>
A 2850.150-10-10	CO-CURRICULAR ACTIVITIES & CLUBS	104,065.00
A 2850.160-10-10	CLUB ADVISOR STIPENDS	34,475.00
<b>2850</b>	<b>COCURRICULAR ACTIVITIES *</b>	<b>138,540.00</b>
A 2855.150-40-28	COACHING SALARIES	183,842.00
A 2855.160-40-28	COACHING SALARIES	52,012.00
A 2855.400-40-28	ATHLETICS CONTRACTUAL	86,900.00
A 2855.401-40-28	ATHLETICS ENTRY FEES	7,000.00
A 2855.500-40-28	ATHLETICS SUPPLIES	50,025.00
<b>2855</b>	<b>INTERSCHOLASTIC ACT. *</b>	<b>379,779.00</b>
A 5510.160-96-15	TRANS SUPPORT STAFF SALARIES	0.00
A 5510.210-96-15	BUSES	235,820.00
A 5510.403-96-15	BUS INSURANCE	55,000.00
A 5510.490-14-15	BOCES TRANSPORTATION COSER	2,490,043.00
A 5510.571-96-15	GASOLINE	35,000.00
A 5510.574-96-15	DIESEL FUEL	140,000.00
<b>5510</b>	<b>D.O. TRANSPORTATION *</b>	<b>2,955,863.00</b>
A 5530.420-96-15	BUS GARAGE ELECTRICITY	43,000.00
A 5530.421-96-15	BUS GARAGE NATURAL GAS	30,000.00
<b>5530</b>	<b>GARAGE BUILDING *</b>	<b>73,000.00</b>
A 5540.400-96-15	CONTRACT TRANSPORTATION	30,000.00
<b>5540</b>	<b>CONTRACTED TRANSPORTATION *</b>	<b>30,000.00</b>
A 9010.800-98-13	NYS EMPLOYEE RETIREMENT	572,411.00
<b>9010</b>	<b>EMP. RETIREMENT SYSTEM *</b>	<b>572,411.00</b>
A 9020.800-98-13	NYS TEACHERS RETIREMENT	2,513,033.00
<b>9020</b>	<b>TEACHERS RETIRE. SYSTEM *</b>	<b>2,513,033.00</b>

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>
A 9030.800-98-13	FICA	1,854,977.00
<b>9030</b>	<b>FICA *</b>	<b>1,854,977.00</b>
A 9040.800-98-13	WORKER'S COMPENSATION	191,728.00
<b>9040</b>	<b>WORKMEN'S COMPENSATION *</b>	<b>191,728.00</b>
A 9050.800-98-13	UNEMPLOYMENT INSURANCE	41,000.00
<b>9050</b>	<b>UNEMPLOYMENT *</b>	<b>41,000.00</b>
A 9060.800-98-13	HEALTH INSURANCE	9,673,662.00
<b>9060</b>	<b>HEALTH INSURANCE *</b>	<b>9,673,662.00</b>
A 9070.800-98-13	DENTAL INSURANCE	241,036.00
<b>9070</b>	<b>DENTAL INSURANCE</b>	<b>241,036.00</b>
A 9711.600-98-13	SERIAL BOND PRINCIPAL - SCH CONSTR	5,805,000.00
A 9711.700-98-13	SERIAL BOND INTERST - SCH CONSTR	1,552,451.00
<b>9711</b>	<b>SERIAL BOND *</b>	<b>7,357,451.00</b>
A 9731.600-98-13	BAN PRINCIPAL - CONSTRUCTION	155,000.00
A 9731.700-98-13	BAN INTEREST - CONSTRUCTION	302,907.00
<b>9731</b>	<b>Bond Anticipation Notes School *</b>	<b>457,907.00</b>
	<b>Grand Totals</b>	<b>64,494,134.00</b>